



Capital Improvement Projects

Last 5 Years

| District | Project Facility | Project Description | Fiscal Year | Fund Source | 2021-2022 Actuals |
|----------|-----------------------------|--|-------------|-------------|-------------------|
| 1 | * | ADA Pathway Improvements | 2017-2018 | My Parks | 77,024 |
| 1 | Ahlstrom Park | Back Flow System & Enclosure | 2017-2018 | My Parks | 5,605 |
| 1 | Ahlstrom Park | Irrigation Pump | 2017-2018 | My Parks | 26,747 |
| 1 | Cordova Community Pool | Replacement Design | 2017-2018 | General | 241,078 |
| 1 | Cordova Community Pool | Design-pool replacement | 2018-2019 | General | 359,895 |
| 1 | Cordova Community Pool | Pool replacement - Design & Prep | 2019-2020 | General | 304,257 |
| 1 | Cordova Community Pool | Pool replacement - Construction | 2019-2020 | Bond | 2,256,341 |
| 1 | Cordova Community Pool | Pool replacement - Construction [G] | 2020-2021 | Bond+Grant | 7,059,043 |
| 1 | Cordova Community Pool | Replacement of hose bibs * | 2021-2022 | My Parks | 22,300 |
| 1 | Cordova Community Pool | Install scoreboard | 2021-2022 | General | 58,560 |
| 1 | Cordova Community Pool | Install storage sheds | 2021-2022 | General | 61,742 |
| 1 | Cordova Community Pool | Remaining construction and retention payments | 2021-2022 | Bond+Grant | 1,104,605 |
| 1 | Dave Roberts Community Park | Slide replacement | 2018-2019 | My Parks | 9,354 |
| 1 | Dave Roberts Community Park | Improvement plan | 2020-2021 | My Parks | 5,425 |
| 1 | Dave Roberts Community Park | Reseal and patch pathways | 2021-2022 | My Parks | 18,854 |
| 1 | Federspiel Park | Demolition of existing building | 2019-2020 | My Parks | 61,849 |
| 1 | Federspiel Park | Install new surrounding pathway * | 2021-2022 | Grant | 8,913 |
| 1 | Hagan Community Center | Replace-doors/windows [Bldg 1] | 2018-2019 | My Parks | 32,286 |
| 1 | Hagan Community Center | Window replacement | 2019-2020 | My Parks | 11,249 |
| 1 | Hagan Community Center | Replace doors and sliders for Building 2 and 3 | 2021-2022 | My Parks | 32,775 |
| 1 | Hagan Community Center | Repair and coat roof for Building 1 and 2 | 2021-2022 | My Parks | 38,391 |
| 1 | Hagan Community Park | Access Drive Repairs | 2017-2018 | My Parks | 110,044 |
| 1 | Hagan Community Park | Demolition of storage facilities/tree | 2019-2020 | My Parks | 65,788 |
| 1 | Hagan Community Park | Parking and accessibility | 2019-2020 | My Parks | 152,371 |
| 1 | Hagan Community Park | Playground improvement | 2020-2021 | My Parks | 9,117 |
| 1 | Hagan Community Park | Building paint and gutter replacement | 2020-2021 | My Parks | 47,201 |
| 1 | Hagan Community Park | Water well repair | 2020-2021 | My Parks | 113,354 |
| 1 | Hagan Community Park | Well pump repair | 2021-2022 | My Parks | 6,620 |
| 1 | Hagan Community Park | Install parking lot gates | 2021-2022 | My Parks | 32,085 |
| 1 | Larchmont/Rossmoor Park | Playground improvement | 2020-2021 | My Parks | 6,474 |
| 1 | Sac Valley Live Steamers | Irrigation | 2018-2019 | My Parks | 116,125 |
| 1 | Taylor Park | Vandalism-playground equipment | 2018-2019 | My Parks | 19,675 |
| 1 | Taylor Park | Install backflow prevention device | 2019-2020 | My Parks | 9,960 |
| 1 | Williamson Property | Design-park improvements | 2018-2019 | My Parks | 16,820 |

| | | | | | |
|---|---------------------------------------|--|-----------|--------------|-----------|
| 1 | Williamson Property | Conceptual design | 2019-2020 | My Parks | 14,187 |
| 2 | Gold Station Park | Repair concrete walkways | 2021-2022 | My Parks | 84,558 |
| 2 | Prospect Hill Park | Repair-playground equipment | 2018-2019 | My Parks | 9,158 |
| 2 | White Rock Community Park | Splash pad UV light replacement | 2020-2021 | My Parks | 31,407 |
| 2 | White Rock Splash Pad | UV replacement | 2019-2020 | My Parks | 63,597 |
| 3 | General Parks | Update flow sensors, master valves, controllers | 2021-2022 | Sunridge | 14,531 |
| 3 | Heron Landing Community Park | New Construction - Park | 2017-2018 | Sunridge | 1,600,976 |
| 3 | Heron Landing Community Park | Design-community building | 2018-2019 | Sunridge | 7,727 |
| 3 | Heron Landing Community Park | Install-tennis bench cover shades | 2018-2019 | Sunridge | 20,751 |
| 3 | Kavala Ranch Park | Install restrooms | 2019-2020 | Sunridge | 11,729 |
| 3 | Kavala Ranch Park | Install restroom | 2020-2021 | Sunridge | 57,699 |
| 3 | Mather Sports Complex | Install-gymnasium bleachers (4) | 2018-2019 | My Parks | 6,029 |
| 3 | Mather Sports Complex | Reseal-roof joint | 2018-2019 | My Parks | 10,420 |
| 3 | Mather Sports Complex | Install-gym flooring | 2018-2019 | My Parks | 13,407 |
| 3 | Mather Sports Complex | SMUD lighting improvements | 2018-2019 | My Parks | 23,738 |
| 3 | Mather Sports Complex | Paint-exterior/interior building | 2018-2019 | My Parks | 43,702 |
| 3 | Mather Sports Complex | Boiler repair | 2020-2021 | My Parks | 9,965 |
| 3 | Mather Sports Complex | Install water heaters | 2021-2022 | My Parks | 29,496 |
| 3 | Mather Sports Complex | Slurry/stripe parking lot | 2021-2022 | My Parks | 18,113 |
| 3 | Mather Sports Complex | Re-lamp sports fields | 2021-2022 | General Fund | 18,908 |
| 3 | Mather Sports Complex | Install parking lot gates | 2021-2022 | My Parks | 24,971 |
| 3 | Somerset Ranch Lot C | Enhancement | 2021-2022 | Sunridge | 68,605 |
| 3 | Stone Creek Community Park | Slurry/stripe parking lot | 2021-2022 | Villages | 9,697 |
| 3 | Stone Creek Community Park | Install parking lot gates | 2021-2022 | Villages | 16,911 |
| 3 | Stonecreek Community Park | Playground repair | 2019-2020 | Villages | 25,479 |
| 3 | Streetscape | Repair [I] | 2020-2021 | VOZ | 6,195 |
| 3 | Sunridge Corridor/Splash Pad | Replace pump and Motor | 2018-2019 | Sunridge | 16,477 |
| 3 | Sunridge Park | Maestro Intelligent Water System | 2017-2018 | Sunridge | 10,469 |
| 3 | Sunridge Park | Repair rubberized play surface | 2021-2022 | Sunridge | 45,056 |
| 3 | Sunridge Streetscapes | Update flow sensors, master valves, controllers | 2021-2022 | Sunridge | 14,558 |
| 3 | Village Green | Fence for backstage area | 2021-2022 | Villages | 9,503 |
| 4 | Countryside Park | Install backflow prevention device | 2019-2020 | My Parks | 9,960 |
| 4 | Independence Community Park | Install controllers to central | 2021-2022 | Mather | 5,075 |
| 4 | Larchmont Community Park | Improvements to tennis courts, fencing, lighting | 2021-2022 | My Parks | 152,304 |
| 4 | Lincoln Village Community Park | Replaster Pool | 2017-2018 | My Parks | 65,435 |
| 4 | Lincoln Village Community Park | Parking Lot | 2017-2018 | My Parks | 84,871 |
| 4 | Lincoln Village Community Park | Replaster-pool | 2018-2019 | My Parks | 15,080 |
| 4 | Lincoln Village Community Park | Construct-path improvements | 2018-2019 | My Parks | 213,995 |
| 4 | Lincoln Village Community Park | Install backflow prevention device | 2019-2020 | My Parks | 9,960 |
| 4 | Lincoln Village Community Park | Install new restroom (if no grant) | 2021-2022 | My Parks | 5,385 |
| 4 | Neil Orchard Senior Activities Center | Construct-ceramic storage shed/kiln | 2018-2019 | My Parks | 15,954 |
| 4 | Neil Orchard Senior Activities Center | Repair roof fascia | 2019-2020 | My Parks | 45,449 |
| 4 | Riviera East Park | Construct-path improvements | 2018-2019 | My Parks | 195,854 |

| | | | | | |
|---|-------------------------|---------------------------------------|-----------|--------------|---------|
| 4 | Riviera East Park | Install backflow prevention device | 2019-2020 | My Parks | 9,960 |
| 4 | Riviera East Park | Walkway improvements | 2019-2020 | My Parks | 24,020 |
| 4 | Riviera East Park | New monument sign | 2021-2022 | My Parks | 5,564 |
| 4 | Riviera East Park | Install pump package | 2021-2022 | My Parks | 39,775 |
| 4 | Veteran's Park | Repair-paths | 2018-2019 | Mather | 7,565 |
| 4 | Veteran's Park | Tennis court repair/parking lot [30k] | 2019-2020 | Mather | 30,961 |
| 5 | Cordova Golf Course | Improvements, including water heater | 2020-2021 | Cordova Golf | 22,034 |
| 5 | Cordova Golf Course | Replace garage shop door | 2021-2022 | Cordova Golf | 7,000 |
| 5 | Cordova Golf Course | Replace well pump | 2021-2022 | Cordova Golf | 11,661 |
| 5 | Cordova Golf Course | Asphalt the cart barn floor | 2021-2022 | Cordova Golf | 13,805 |
| 5 | Manlove Park | Install backflow prevention device | 2019-2020 | My Parks | 9,960 |
| 5 | Manlove Park | New monument sign | 2021-2022 | My Parks | 5,600 |
| 5 | Primrose Park | Design playground | 2019-2020 | My Parks | 6,496 |
| 5 | Primrose Park | Install playground | 2020-2021 | My Parks | 138,478 |
| 5 | Rosemont Community Park | Design-walkway improvements | 2018-2019 | My Parks | 16,892 |
| 5 | Rosemont Community Park | Replacement-dugouts | 2018-2019 | My Parks | 58,619 |
| 5 | Rosemont Community Park | Walkway improvements | 2019-2020 | My Parks | 216,658 |
| 5 | Rosemont Community Park | Playground improvement | 2020-2021 | My Parks | 5,228 |
| 5 | Rosemont Community Park | Tennis court design [G] | 2020-2021 | My Parks | 38,499 |
| 5 | Rosemont Community Park | Repair dugout roof | 2021-2022 | My Parks | 6,953 |
| 5 | Rosemont North Park | Playground improvement | 2020-2021 | My Parks | 9,268 |