

CORDOVA RECREATION & PARK DISTRICT OPTIMIZED PLAN

Project Update

May 10, 2023



www.crpdp.com/OptimizedPlan



AGENDA



MEETING PURPOSE: Provide an update on the Optimized Plan, planning process and project schedule.

1. INTRODUCTION

2. EFFORTS-TO-DATE

- a. Community Outreach (Round 1)
- b. Inventory Assessment
- c. Recreation Assessment
- d. Financial Assessment

3. NEXT STEPS

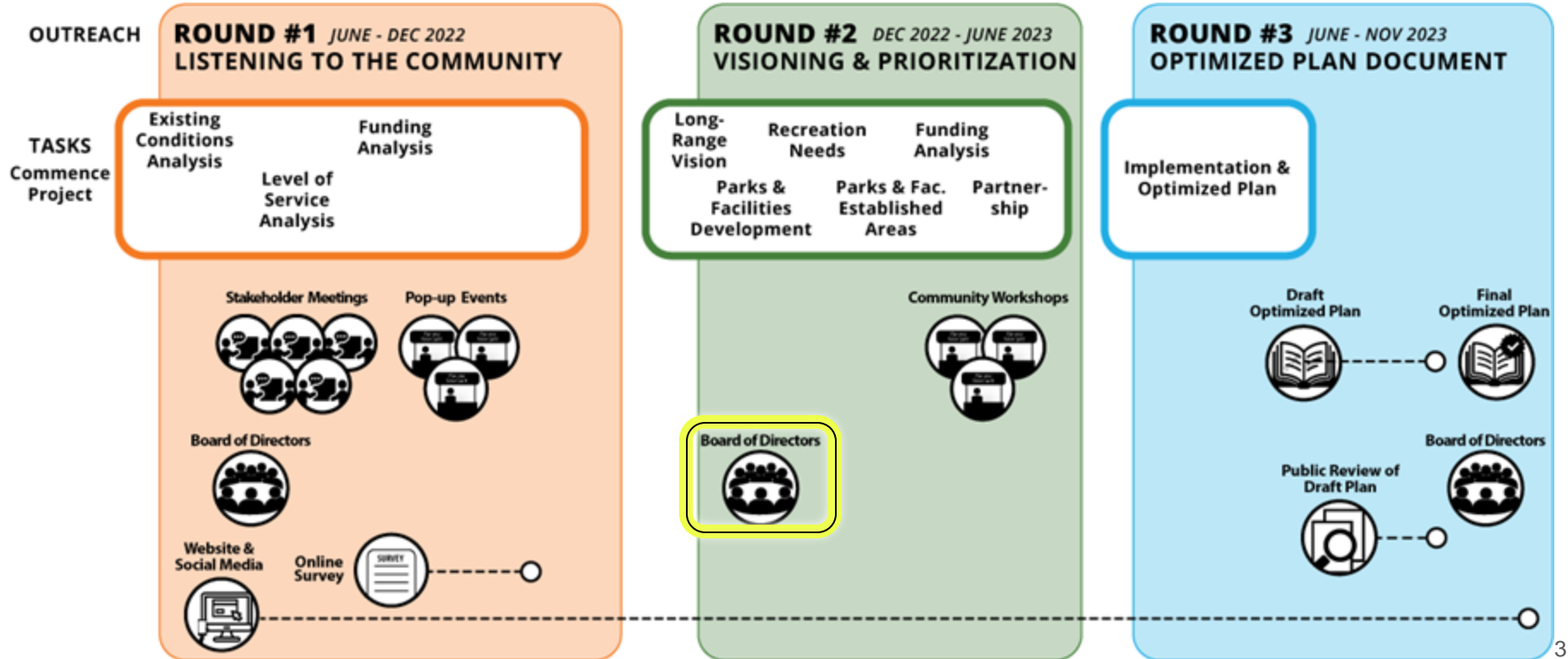
4. WHEN WE'LL BE BACK





ABOUT THE PROJECT

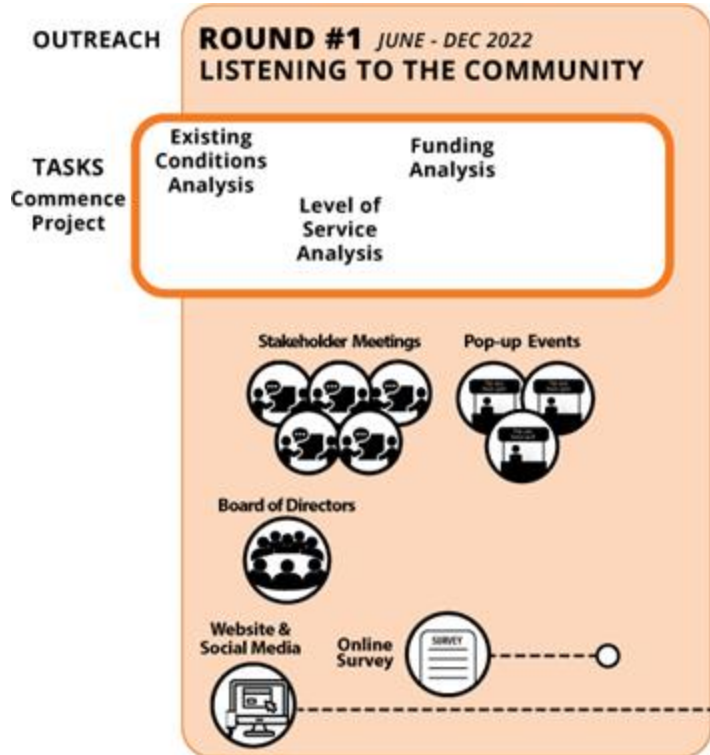
PROCESS & TIMELINE





WHAT'S BEEN DONE

PROCESS



LISTENING TO THE COMMUNITY

- Demographics & Benchmarking
- Existing Conditions Analysis
- Programming Analysis
- Level of Service Analysis
- Financial Analysis



YOUR DISTRICT

DEMOGRAPHIC ANALYSIS (2011-2021)

- **Aging population**

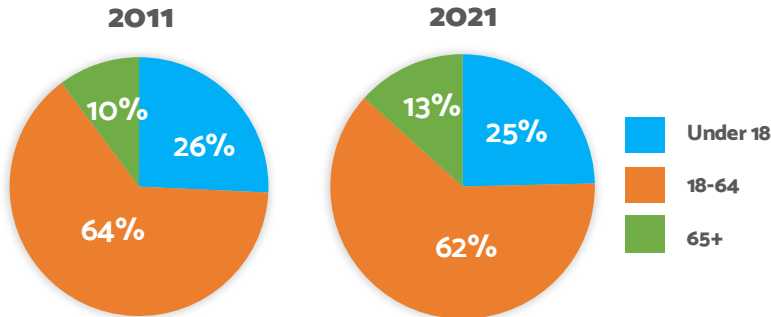
65+ increased 3%

- **A Growing population**

(2011) 111,494 → (2021) 128,000

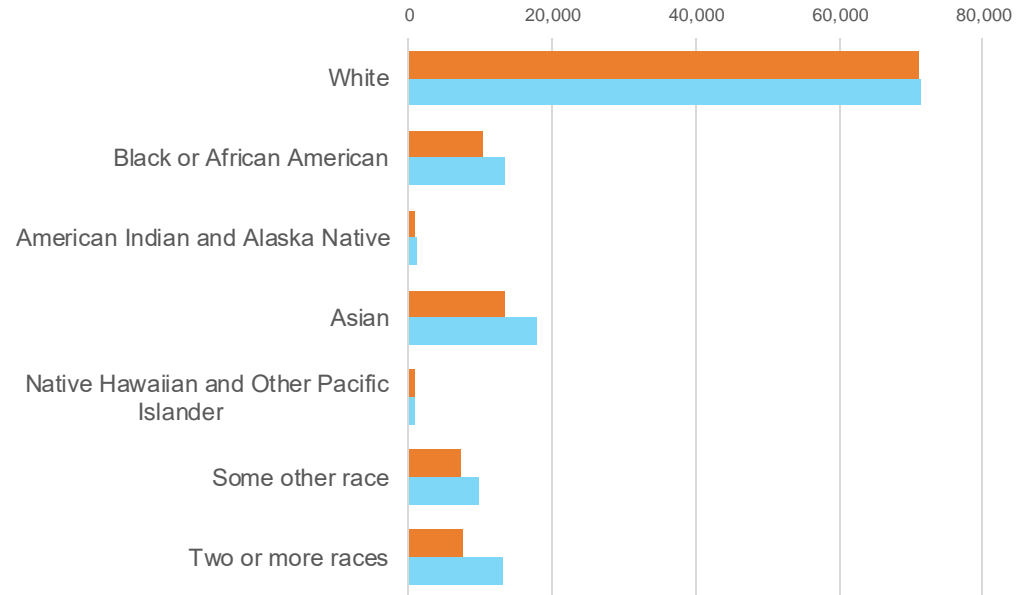
CRPD Age Demographic Comparison

(2011 - 2021)

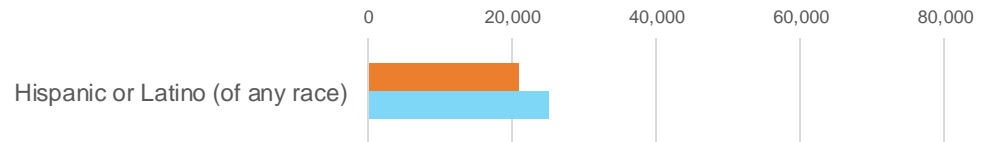


Racial Demographics (2011 - 2021)

2011
2021



Hispanic or Latino (of any race) Demographics (2011-2021)



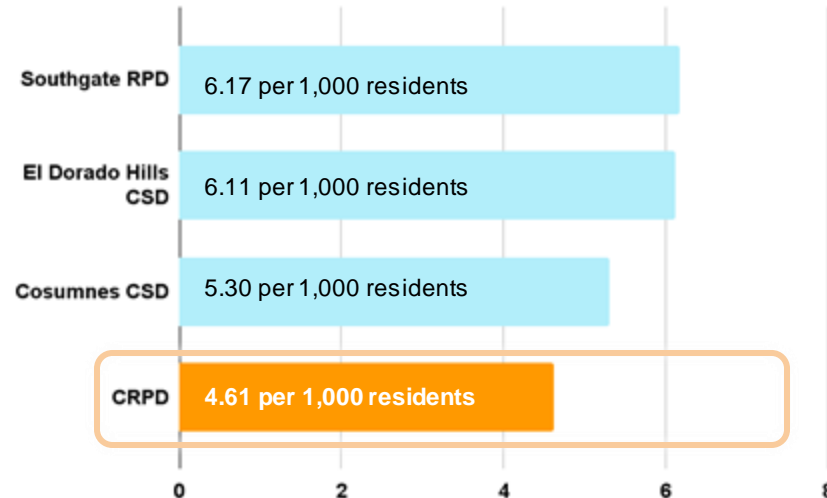


YOUR DISTRICT

BENCHMARKING ANALYSIS

- Compared to nearby Special Districts *Cosumnes CSD*, *Southgate RPD*, and *El Dorado Hills CSD*
- CRPD ranks **low in overall parkland** to its peers

**TOTAL PARKLAND ACRES
PER 1,000 RESIDENTS**





EFFORTS-TO-DATE COMMUNITY OUTREACH

*(some of)
what we
heard*

TOP 10 Current Park Amenities
SURVEY QUESTION 10

- Natural Green Spaces
- Walking Paths
- Open Lawn Space
- Picnic Areas & Tables
- Benches & other seating opportunities
- Playgrounds
- Restrooms
- Water Splash/Spray Parks
- Aquatic Center/Pool
- Outdoor Amphitheater

NEIL ORCHARD SENIOR ACTIVITIES CENTER

#1 Community Recreation Facility
SURVEY QUESTION 7

CONNECT WITH NATURE

#1 Reason for Visiting CRPD Sites
SURVEY QUESTION 4

RESTROOMS

#1 Amenity to Enhance Park and Recreation Facilities
SURVEY QUESTION 4



1600+
Community members engaged through Round 1 public outreach

- Rosemont Community Celebration
- Halloween at Hagan
- Tree Lighting Event
- Stakeholder Interviews
- Online Survey



Out in the community

*Survey Question 10:
What amenities should
CRPD include to
enhance its parks and
recreation facilities?*



EFFORTS-TO-DATE

INVENTORY ASSESSMENT

CORDOVA RECREATION AND PARK DISTRICT OPTIMIZED PLAN

34

35

Independence Community Park

10749 Gridson Way
Mather, CA 95355

PARK STATS

Community Park	12 acres	Dist of District	4
Level 1			

CONDITIONS REPORT	
Independence Community Park	
Access & Elevation	100%
Lighting	<input checked="" type="checkbox"/> Working Form
Concessions & Club Car	<input checked="" type="checkbox"/> Benches
Drinking Fountains	<input checked="" type="checkbox"/> Parking Lot
Restrooms	<input checked="" type="checkbox"/> Bike Rack
Pathways/Connectivity	
Amplification	
Playgrounds	<input checked="" type="checkbox"/> Picnic Areas
Multiuse Field	<input checked="" type="checkbox"/> BBQs
Softball/Small	<input checked="" type="checkbox"/> Standard Court
Landscape	
Event Space	<input checked="" type="checkbox"/> Storm

RECREATION USES

Organic Recreation	<input checked="" type="checkbox"/> Organized Recreation
Active Recreation	<input checked="" type="checkbox"/> De-Train
Events & Programs	<input checked="" type="checkbox"/>

PARK CATEGORY REQUIREMENTS

Community Park Level 3

High School Field	<input checked="" type="checkbox"/>
Baseball Field	<input checked="" type="checkbox"/>
Softball	<input checked="" type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>
Open Field	<input checked="" type="checkbox"/>

ABOUT THE PARK

Independence Community Park is located next to Mather Heights Elementary School. This twelve-acre park incorporates multiple picnic pavilions, playgrounds and a baseball field in the heart of Mather.

Urban Fabric:

- Adjacent to Mather Heights Elementary School
- 0.4 miles from Midtrans Park and under 4 miles from Mather Airport
- Trail Access: No

42 PARKS & 11 COMMUNITY RECREATION FACILITIES

- Existing Conditions
- Recreation Uses
- Park Category Requirements

8



42 Parks

32 Neighborhood Parks

10 Community Parks

EFFORTS-TO-DATE INVENTORY ASSESSMENT

Neighborhood Parks

- Ahlstrom Park
- Argonaut Park
- Cobblestone Park
- Countryside Park
- Cypress Grove Park
- Eagle's Nest Park
- Federspiel Park
- Gold River Park
- Gold Station Park
- Henley Park
- Hillside Park
- Kavala Ranch Park
- Larchmont-Rossmoor Park
- Manlove Park
- Primrose Park
- Prospect Hill Park
- Pyramid Peak Park
- Renaissance Park
- Riviera East Park
- Rosemont North Park
- Rosswood Park
- Salmon Falls Park
- Sandpiper Park
- Sonoma Park
- Sparrow Park
- Sunridge Park
- Sunriver Park
- Taylor Park
- The Village Green
- Tuscany Park
- Veteran's Park
- Waterbrook Park

Community Parks

- Dave Roberts Community Park
- Hagan Community Park
- Heron Landing Community Park
- Independence Community Park
- Labyrinth Community Park
- Larchmont Community Park
- Lincoln Village Community Park
- Rosemont Community Park
- Stone Creek Community Park
- White Rock Community Park



EFFORTS-TO-DATE

INVENTORY ASSESSMENT



New Term: Community Recreation Facility

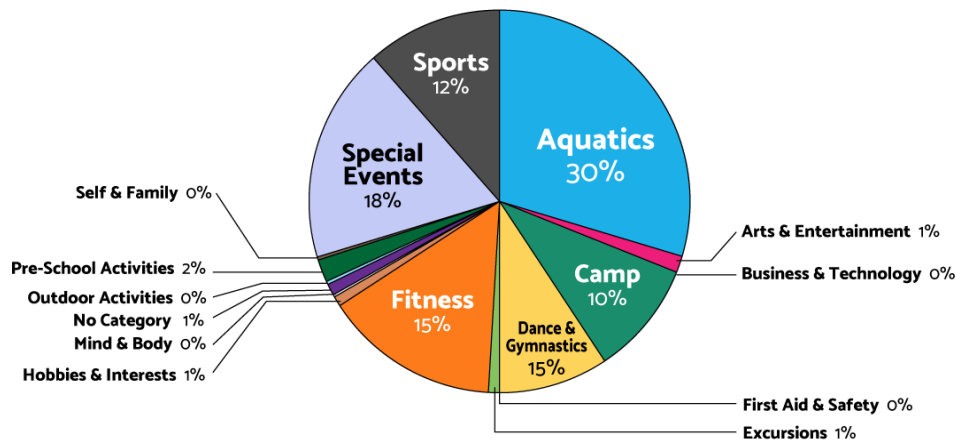
All facilities offered by CRPD, including pools, golf course, sports complex, centers, and more!

11 COMMUNITY RECREATION FACILITIES

- Center Property
- Cordova Community Pool Complex
- Cordova Golf Course
- Hagan Community Center
- Hagan Community Barn
- Lincoln Village Community Pool
- Mather Sports Center
- Mather Sports Complex
- Neil Orchard Senior Activities Center
- White Rock Community Clubhouse
- White Rock Splash Park



Breakdown of Registrants by Activity Category (2017 - Present)



EFFORTS-TO-DATE RECREATION ASSESSMENT

- Existing Recreation Programs
 - Comparison to peer communities
- Levels of Participation
- Staffing Allocations
- Program Expansion
- Cost Recovery Analysis

District	Weed	Mt. Shasta	Chico Area	Paradise	The Auburn Area	Greater Vallejo	Southgate	Mission Oaks	Hayward Area	Cosumne	Cordova
Early Childhood			✓	✓		✓			✓	✓	✓
Youth		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Teen			✓	✓				✓	✓	✓	✓
Adult	✓	✓	✓	✓	✓		✓	✓	✓	✓	✓
Fitness	✓		✓	✓		✓	✓			✓	✓
Senior /Active									✓		✓
Aquatics	✓					✓	✓		✓	✓	✓
Swim Teams	✓						✓				✓
Camps			✓				✓	✓	✓	✓	✓
Youth Sports	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
Adult Sports			✓		✓	✓	✓		✓	✓	✓
Trips & Excursions			✓						✓	✓	✓
Therapeutic / Inclusive			✓			✓				✓	✓

**Programming Offerings
from Northern California
Recreation & Park
Districts**



EFFORTS-TO-DATE

LEVEL OF SERVICE ASSESSMENT

Current Level of Service, CRPD Compared to Peer Communities

Residents served by a single facility instance

JURISDICTION	CRPD		Cosumnes CSD		Southgate RPD		El Dorado Hills CSD	
	Quantity	1 per -- persons	Quantity	1 per -- persons	Quantity	1 per -- persons	Quantity	1 per -- persons
Playgrounds	53	2,400	130	1,500	45	3,000	35	1,300
Baseball / Softball Fields	32	4,000	58	3,400	15	9,000	6	7,800
Soccer / Multi-purpose Fields	33	3,900	43	4,700	25	5,400	23	2,000
Basketball Courts (Full and half)	23	5,600	27	7,400	26	5,200	15	3,100
Picnic Areas	180	700	108	2,000	41	3,300	52	900

- Comparisons within CRPD:
 - CRPD Election Districts
 - Land Authority (City vs County)
 - New Growth vs Established Areas
- Compared to benchmarked peer communities
 - Cosumnes CSD
 - Southgate RPD
 - El Dorado Hills CSD
- Assessed parkland, recreational facilities, and amenities

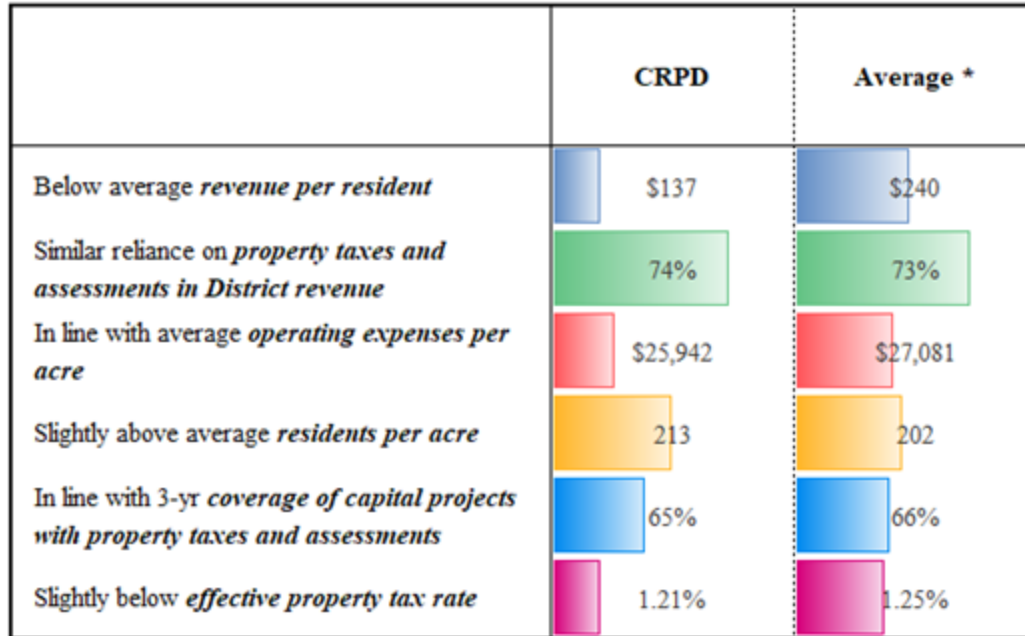


EFFORTS-TO-DATE

FINANCIAL ASSESSMENT

Financial Comparison of CRPD to Peer Communities* Average

**Sunrise RPD, Southgate RPD, El Dorado Hills CSD, Cosumnes CSD)*



- Goals of Funding & Financing Workstream
- CRPD Financial Goals
- CRPD Opportunities, Strengths, Constraints, & Weaknesses
- Summary of Key Findings



COMMUNITY INPUT

(Round 2 - Summer 2023)

- Community Events
 - 1 in-person pop-up
 - 2 virtual webinars
 - ***Details coming soon!***

OPTIMIZED PLAN

- Ongoing
 - Optimized Plan - Draft Chapters
- Upcoming
 - Goals & Recommendations
 - Prioritization

NEXT STEPS

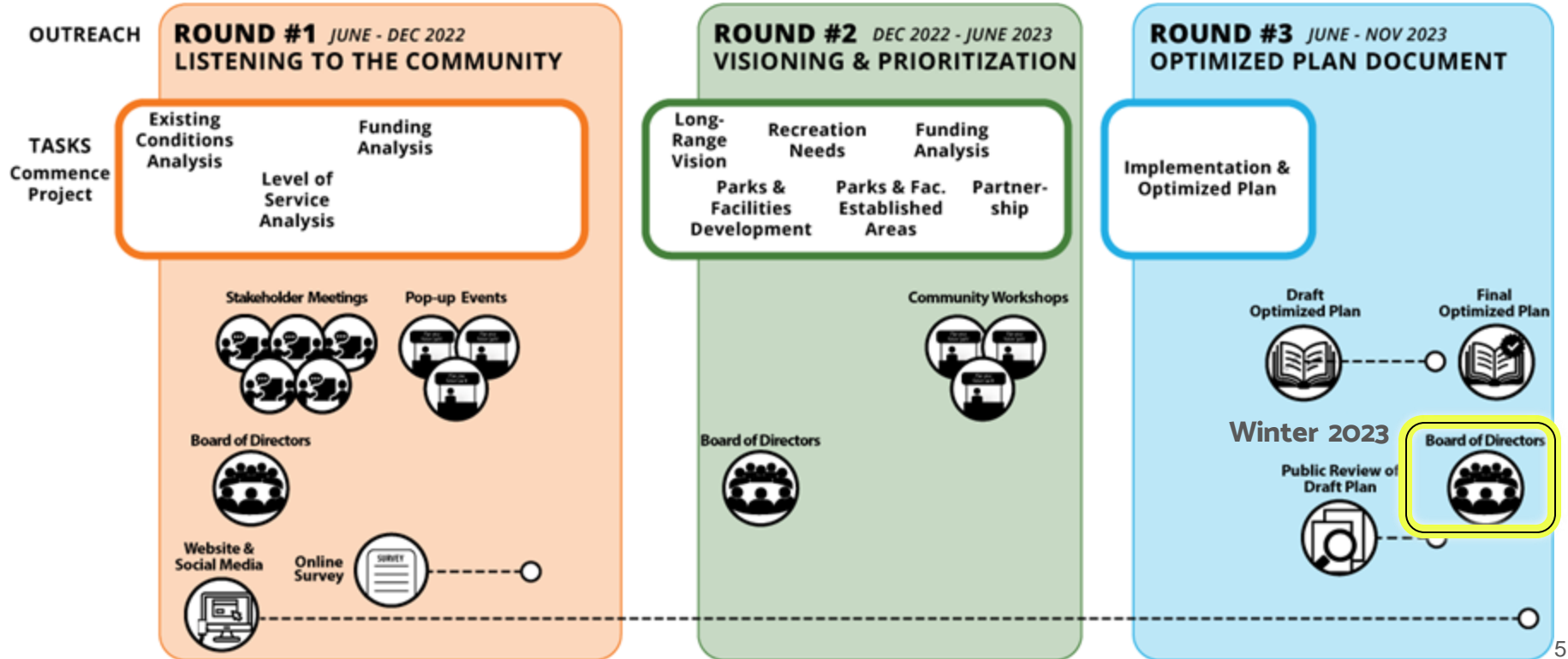
YOUR HOMEWORK

- Spread the word!
- Visit the project website www.crpdc.com/optimizedplan
- Stay tuned for this summer's **Community Events**



WHEN WE'LL BE BACK

PROCESS & TIMELINE





THANK YOU!

www.crpdp.com/OptimizedPlan



QUESTIONS & COMMENTS

www.crpdp.com/OptimizedPlan