



YEAR IN REVIEW 2023



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ABOUT US



Established in 1958, Cordova Recreation & Park District (CRPD) is an independent special district governed by an elected Board of Directors.

CRPD provides quality recreational programs, parks and services for our diverse and growing region.

Learn more about who we are at crpd.com/about-us/!

WHAT WE DO

Our Vision

Lead the region in recreation and parks through excellence and transparency in serving the needs of our diverse and growing community.

Our Mission

Empower and engage community pride by being safe, responsive, accessible, innovative and sustainable.



MEET OUR 2023 BOARD OF DIRECTORS



Michael Yearwood
Chairperson
Election District #3



Brian Danzl
Vice-Chairperson
Election District #1



Rick Sloan
Secretary
Election District #4



Daniel Langan
Director
Election District #5



Mark Matus
Director
Election District #2

About Election Districts

CRPD utilizes a district-based electoral system for selecting Directors of the Board. In this system, candidates will run in one of five separate areas of the District. Voters in each area then elect their Board member, who must also live in that area.

Learn more at www.crpdc.com/districting.



DISTRICT OVERVIEW



**Neighborhood
Parks**



**Community
Parks**



**Cordova Golf
Course**



**Community
Centers**



**Community
Pools**



**Water Play
Areas**

New Park Opened this Year! W.H. Williamson Park

At a little under an acre, W.H. Williamson Park provides a beautiful new public space to enjoy various passive recreational activities.

Visit this park at 10551 Coloma Road,
Rancho Cordova!



FINANCIAL SNAPSHOT

Revenues

Tax revenues increased over a million dollars from the previous year due to community development growth and inflation. Recreation revenue provided cost recovery in fees of \$2.9 million, with a substantial portion attributed to the Cordova Golf Course.

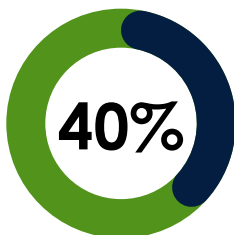


Fund Reserves

Reserves stabilized slightly, increasing 2% to \$17,169,836 for the year.

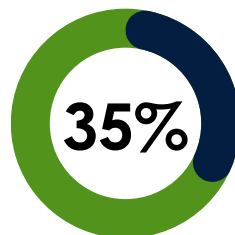
Unrestricted

General Fund, District Wide,
Cordova Golf Course



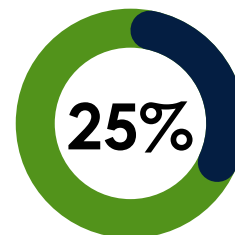
Committed

The Center
Property



Restricted

Community Facilities/
Landscape & Lighting Districts



DEVELOPMENTS

This year, three different developments were annexed into a Community Facilities District (CFD2018-1 Parks & Facilities) that will generate future maintenance and sustainability funds for the new communities. The developments are Sundance, The Ranch and Grantline 220.

INVESTMENT IN OUR COMMUNITY

Recreation

CRPD administers a wide variety of programs, events and activities that engage residents of all ages. CRPD's friendly recreation staff is dedicated to enriching and connecting our community through fun and safe activities every day of the year.



**Over 90,000
Community
Members
Impacted**



**Over 1,700
Classes
Offered**



**15 Special
Community
Events**



**Fee Assistance
Program provided
over \$2,800 to help
31 people**

Life Without Limits

Cordova Golf Course & UCP Partnership

Cordova Golf Course partnered with United Cerebral Palsy (UCP) of Sacramento and Northern California and created a program designed for children and adults with developmental disabilities and their families.

The program includes on and off-course activities designed to get participants excited about the game of golf and show them that there are no limits to what they can achieve with hard work, discipline and dedication in athletics and in life.



Our Parks & Facilities

CPRD's Park Planning & Development and Park Services departments work to maintain and improve our parks and facilities.



\$3.2 million invested in capital improvement projects



Approximately \$545,000 in grant money was received for 3 projects



34 projects completed

Optimized Plan

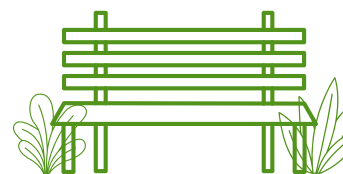
CRPD is in the process of completing the Optimized Plan, a strategic planning document that will provide guidance over the next 10+ years. During 2023, the second round of community input and park and facilities development was completed. Additional information can be found at www.crpdc.com/optimizedplan/.

Project Completion!

Federspiel Walkway Improvements Project

On June 2, 2023, CRPD and the community celebrated the successful completion of the Federspiel Park Walkway Improvements Project!

The project included a concrete looped path, new tables, benches and drinking fountains.



NEWS

Eagle Scout Project at Heron Landing Community Park

On April 2, a brand-new accessible binocular post was unveiled that allows park-goers to marvel at the diverse and vibrant wildlife thriving in the neighboring wetland preserve.



CRPD Receives Statewide Award for “Who We Are” Campaign

On May 10, CRPD was awarded the California Parks and Recreation Society (CPRS) Marketing & Communications Award of Excellence for the “Who We Are” Campaign.



Community Poles Project at Rosemont Community Park

On June 17, the Rosemont Community celebrated the completion of the Rosemont Community Pole Project. This public art and beautification project demonstrates the unity within the community.



Cordova Recreation & Park District 65th Anniversary Gala

On September 8, community members, supporters and partners gathered at the Cordova Community Pool to celebrate and reminisce 65 years of service!



Stay up-to-date with the latest news!

www.crpdpd.com/communications/newsroom/



CORDOVA RECREATION & PARKS FOUNDATION

The Cordova Recreation & Parks Foundation (CRPF) is an independent, non-profit legally tax-exempt entity comprised of a team of volunteer Board of Directors. CRPF's mission is to enrich the lives and communities of residents through charitable gifts in support of recreation and park programs of the Cordova Recreation & Park District.

Become a Member!

Becoming a member means you are joining CRPF to continue to improve our local community. Your membership provides valuable financial support to ensure those community members with limited resources have access park programs. With your support, the Fee Assistance Program can help even more families have access to explore and discover what Cordova Recreation & Park District has to offer.



Benefits	Friend \$25	Steward \$50	Partner \$100	Patron \$250	Ambassador \$500	Legacy \$1,000
Name Listed on CRPF Website	*	*	*	*	*	*
Invitation to Events	*	*	*	*	*	*
Foundation Annual Report	*	*	*	*	*	*
Foundation Member Sticker	*	*	*	*	*	*
Foundation Embossed Coaster		*	*	*	*	*
Foundation Lunch Tote			*			
Foundation Picnic Blanket				*		
Foundation Insulated Tote					*	
Foundation Picnic Basket						*



**LET'S
GET
SOCIAL!**



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