



**Amended - District Fee Schedule**

**Wednesday, June 15, 2022**

**Exhibit A**

**Fees to go in effect 9/01/2022**

CURRENT	SAME MINIMUM	NEW	ADJUSTED	REMOVE
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Area	Location	Activity	Fee	Current Fee		Adjustment Increase - 9/01/2022			
				Per	Min	Max	%	Min	%
Aquatics	Cordova Community Pool	Swim - Public Rec Swim - Daily Visit	day	\$5	\$5	0%	\$5	15%	\$6
Aquatics	Cordova Community Pool	Swim - 10 Visit Punch Card	each	\$40	\$40				
Aquatics	Cordova Community Pool	Lap Swim - 10 Visit Punch Card	each				\$44		\$46
Aquatics	Cordova Community Pool	Pool Rental - Party/Event	hour	\$150	\$360	10%	\$165	15%	\$414
Aquatics	Cordova Community Pool	Pool Rental - Community Partner/Contract	hour	\$10	\$500	10%	\$11	15%	\$575
Aquatics	Cordova Community Pool	Swim Lane - Rental Fee	lane/hr				\$40		\$70
Aquatics	Cordova Community Pool	Pool Field Trip Fee	each				\$4		\$5
Aquatics	Lincoln Village Community Pool	Swim - Public Rec Swim - Daily Visit	day	\$3	\$3	0%	\$3	15%	\$4
Aquatics	Lincoln Village Community Pool	Swim - 10 Visit Punch Card	each	\$20	\$20	10%	\$22	15%	\$23
Aquatics	Lincoln Village Community Pool	Pool Rental - Party/Event	hour	\$75	\$200	10%	\$83	15%	\$230
Aquatics	Lincoln Village Community Pool	Pool Rental - Aqua Challenge	rental	\$100	\$100				
Aquatics	District Pools	Swim - Public Rec Swim - under 1 year of age	day	free	free	free	free	free	free
Aquatics	District Pools	Swim - Public Swim - Season Pass, Individual (ages 1 & up)	year	\$65	\$65	10%	\$72	15%	\$75
Aquatics	District Pools	Swim - Public Swim - Season Pass, Family of 4 (ages 1 & up)	year	\$180	\$180	10%	\$198	15%	\$207
Aquatics	District Pools	Swim - Public Swim - Season Pass, Additional Family members	year	\$45	\$45	10%	\$50	15%	\$52
Aquatics	District Pools	Discount Family Swim Night	each	\$1	\$3	0%	\$1	15%	\$4
Aquatics	District Pools	Concessions	item	\$0	\$10	0%	\$0	15%	\$12
Aquatics	District Pools	Lesson - Group	session	\$28	\$61	10%	\$31	15%	\$71
Aquatics	District Pools	Lesson - Private (4 Lessons at 25 minutes)	session	\$90	\$90	10%	\$99	15%	\$104
Aquatics	District Pools	Lesson - Semi - Private (4 Lessons at 25 minutes)	session	\$66	\$66	10%	\$73	15%	\$76
Aquatics	District Pools	Lesson - Late registration/transfer fee	each	\$5	\$5	10%	\$6	15%	\$6
Aquatics	District Pools	Aquatic Fitness Classes	varies	\$6	\$220	10%	\$7	15%	\$253
Aquatics	District Wide	Safety Classes	class	\$0	\$350	0%	\$0	15%	\$403
Aquatics	District or Local Community Pools	Swim Team - Blue Marlins	season	\$255	\$255	10%	\$281	15%	\$294
Aquatics	District or Local Community Pools	Swim Team Clinic - Blue Marlins	each	\$13	\$79	10%	\$15	15%	\$91
Aquatics	District or Local Community Pools	Swim Team - Cordettes	season	\$255	\$255	10%	\$281	15%	\$294
Aquatics	District or Local Community Pools	Swim Team Clinic - Cordettes	each	\$13	\$79	10%	\$15	15%	\$91
Aquatics	District or Local Community Pools	Swim Teams - discount 5% for 2+ swimmers in same household	household	varies	varies	varies	varies	varies	varies
Aquatics	White Rock Splash Park	Splash Park Rental	rental	\$200	\$200	50%	\$300	75%	\$350
Aquatics	White Rock Splash Park	Splash Park Entrance Fee	session	\$0	\$1	0%	\$0	15%	\$2



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Area	Location	Activity	Fee Per	Current Fee		Adjustment Increase - 9/01/2022			
				Min	Max	%	Min	%	Max
Facilities	Hagan Community Center	Building #1 - Rental	hour	\$55	\$149	10%	\$61	15%	\$172
Facilities	Hagan Community Center	Building #2 - Rental	hour	\$44	\$44	10%	\$49	15%	\$51
Facilities	Hagan Community Center	Building #3 - Rental	hour	\$39	\$94	10%	\$43	15%	\$109
Facilities	Hagan Community Center	Building Rental amenities & add-ons	varies	\$17	\$83	10%	\$19	15%	\$96
Facilities	Hagan Community Center	The HYDE Out Teen Center - Rental	hour	\$94	\$94	10%	\$104	15%	\$109
Facilities	Hagan Community Barn	Tour Fee - Individual	day	\$1	\$3	0%	\$1	15%	\$4
Facilities	Hagan Community Barn	Rental - Parties/Events	rental	\$83	\$220	10%	\$92	15%	\$253
Facilities	Hagan Community Barn	Movies, Storytime, Barn Dance, Programs	each	\$0	\$55	0%	\$0	15%	\$64
Facilities	Mather Sports Center	Drop-in Entrance Fee	each	\$3	\$6	0%	\$3	15%	\$7
Facilities	Mather Sports Center	Entrance Fee - 10 Visit Punch Card (does not include classes)	each	\$33	\$33	10%	\$37	15%	\$38
Facilities	Mather Sports Center	Membership	month	\$21	\$26	0%	\$21	15%	\$30
Facilities	Mather Sports Center	Concessions	item	\$0	\$6	0%	\$0	15%	\$7
Facilities	Mather Sports Center	Dance Room - Rental	hour	\$22	\$22	10%	\$25	15%	\$26
Facilities	Mather Sports Center	Gymnasium - Rental	hour	\$44	\$110	10%	\$49	15%	\$127
Facilities	Mather Sports Center	Rental - Parties/Events	hour	\$55	\$220	10%	\$61	15%	\$253
Facilities	Mather Sports Complex	Synthetic Sports Field - Rental	hour/day	\$33	\$1,920	10%	\$37	15%	\$2,208
Facilities	Mather Sports Complex	Natural Turf Baseball Field - Rental	hour/day	\$39	\$270	10%	\$43	15%	\$311
Facilities	Mather Sports Complex	Vendor Fee - Sale of Merchandise	vendor	\$55	\$55	10%	\$61	15%	\$64
Facilities	Mather Sports Complex	Gate Fee - tournaments/events	day	\$110	\$110	10%	\$121	15%	\$127
Facilities	Mather Sports Complex	Light Fee (hourly rentals only)	hour	\$33	\$33	10%	\$37	15%	\$38
Facilities	Mather Sports Complex	Petanque Courts - Rental	hour/day	\$11	\$83	10%	\$13	15%	\$96
Facilities	Mather Sports Complex	Skate Park - Rental	hour	\$110	\$110	10%	\$121	15%	\$127
Facilities	Neil Orchard Senior Activities Center	Building - Rental	hour	\$39	\$149	10%	\$43	15%	\$172
Facilities	Neil Orchard Senior Activities Center	Building Rental amenities & add-ons	varies	\$1	\$55	0%	\$1	15%	\$64
Facilities	Neil Orchard Senior Activities Center	Concessions	item	\$1	\$6	0%	\$1	15%	\$7
Facilities	White Rock Community Clubhouse	Clubhouse - Rental	hour	\$48	\$103	10%	\$53	15%	\$119
Facilities	District Wide	Non-profit rate for building rentals - 20% discount	rental	varies	varies	varies	varies	varies	varies
Facilities	District Wide	Building Rental Insurance	rental	\$160	\$160				
Facilities	District Wide	Deposit - No Alcohol/Alcohol	each	\$200	\$500	10%	\$220	15%	\$575
Facilities	District Wide	Outdoor Sport Court - Rental	hour/day	\$11	\$83	10%	\$13	15%	\$96
Facilities	District Wide	Sports Field Rental Deposit	rental permit	\$200	\$500	10%	\$220	15%	\$575
Facilities	District Wide	Sports Field Permit Fees	each	\$6	\$28	10%	\$7	15%	\$33
Facilities	District Wide	Field Prep/Bases/Lining	prep/field	\$55	\$550	10%	\$61	15%	\$633
Facilities	District Wide	Key Checkout Deposit - Lights	rental permit	\$200	\$1,000	10%	\$220	15%	\$1,150
Facilities	District Wide	Light Fee (excludes Mather Sports Complex)	hour	\$33	\$55	10%	\$37	15%	\$64
Facilities	District Wide	Food Truck Permits - Daily per park	day	\$30	\$30	10%	\$33	15%	\$35
Facilities	District Wide	Food Truck Permits - Annual per park	year	\$300	\$500	10%	\$330	15%	\$575



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Area	Location	Activity	Fee Per	Current Fee		Adjustment Increase - 9/01/2022			
				Min	Max	%	Min	%	Max
Parks & Facilities	District Wide	Special Use Permit	permit	\$50	\$2,000	10%	\$55	15%	\$2,300
Parks & Facilities	District Wide	Deposit - Special Use Permit	permit	\$25	\$1,000	10%	\$28	15%	\$1,150
Parks & Facilities	District Wide	Memorial Donations	per	\$350	\$8,630		actual		actual
Parks	District Wide	Amphitheater/Pavilion/Picnic - Rental	day	\$42	\$220	10%	\$47	15%	\$253
Parks	District Wide	Bounce House Permit without rental reservation	day	\$15	\$15	10%	\$17	15%	\$18
Parks	District Wide	Sports Field - Grass Rental (excludes Mather Sports Complex)	hour/day	\$28	\$270	10%	\$31	15%	\$311
Parks	Larchmont/Rossmoor Park	Cricket Pitch - Rental	hour/day	\$25	\$175	10%	\$28	15%	\$202
Parks	Hagan Community Park	Kiosk - Daily Park Entry Fee - Vehicle	entry	\$5	\$5	0%	\$5	15%	\$6
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - Vehicle	year	\$20	\$20	10%	\$22	15%	\$23
Parks	Hagan Community Park	Kiosk - Daily Park Entry Fee - Trailer/RV/Bus	entry	\$10	\$20	10%	\$11	15%	\$23
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - Trailer	year	\$40	\$40	10%	\$44	15%	\$46
Parks	Hagan Community Park	Kiosk - Pre-paid Entry Fee - Vehicle - (Events/Picnic/Pavilion rentals)	entry	\$3	\$3	10%	\$4	15%	\$4
Parks	Hagan Community Park	Kiosk - Seasonal Entry Fee Permit - DP/Age 60 +/Veterans	entry	\$0	\$0	0%	\$0	0%	\$0
Golf Course	Cordova Golf Course	Power Golf Cart Fee	per rider	\$10	\$15	10%	\$11	15%	\$18
Golf Course	Cordova Golf Course	Push Cart Fee	each	\$3	\$5	10%	\$4	50%	\$8
Golf Course	Cordova Golf Course	Driving Range - Bucket of Balls	bucket	\$5	\$10	0%	\$5	15%	\$12
Golf Course	Cordova Golf Course	Merchandise	item	\$0	\$5,000	0%	\$0	15%	\$5,750
Golf Course	Cordova Golf Course	Rental Clubs	each	\$5	\$10	10%	\$6	15%	\$12
Golf Course	Cordova Golf Course	Green Fees - Weekdays	each	\$11	\$24	0%	\$11	15%	\$28
Golf Course	Cordova Golf Course	Green Fees - Weekends	each	\$11	\$29	0%	\$11	15%	\$34
Golf Course	Cordova Golf Course	Green Fees - Youth	each	\$10	\$15	0%	\$10	0%	\$15
Golf Course	Cordova Golf Course	Youth on Course membership program	each	\$3	\$5	0%	\$3	0%	\$5
Golf Course	Cordova Golf Course	High School Team Fees	per team	\$500	\$1,500	10%	\$550	15%	\$1,725
Golf Course	Cordova Golf Course	Discounts - Seniors, Veterans, Military, First Responders	per 18 holes	-\$3	-\$3	10%	-\$4	15%	-\$4
Golf Course	Cordova Golf Course	Tournament Fees	per player	\$27	\$44	10%	\$30	15%	\$51
Golf Course	Cordova Golf Course	Contract Classes/Camps/Clinics/Lessons	varies	\$1	\$400	0%	\$1	15%	\$460



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Area	Location	Activity	Fee Per	Current Fee		Adjustment Increase - 9/01/2022			
				Min	Max	%	Min	%	Max
Programs	District Wide	Youth Sports Leagues, Tournaments, Camps, Clinics, Programs	session/season	\$39	\$165	10%	\$43	15%	\$190
Programs	District Wide	Youth Sports Volunteer - Head/Asst Coach Discount 25% discount off registration fee after completion of a successful season	coach	varies	varies	varies	varies	varies	varies
Programs	District Wide	Adult Sports Leagues & Tournaments	season/tournament	\$30	\$650	10%	\$33	15%	\$748
Programs	District Wide	Adult Softball Leagues - USA Softball Fees	team	\$30	\$30	10%	\$33	15%	\$35
Programs	District Wide	Community Special Events	per	\$0	\$110	0%	\$0	15%	\$127
Programs	District Wide	Contract Classes/Camps/Sports/Clinics	varies	\$1	\$440	0%	\$1	15%	\$506
Programs	District Wide	Camps	varies	\$11	\$275	10%	\$13	15%	\$317
Programs	District Wide	Camp - Late pick-up	minute	\$1	\$1	0%	\$1	15%	\$2
Programs	District Wide	Camp Discount - 5% for 2+ campers in same household	household	varies	varies	varies	varies	varies	varies
Programs	District Wide	Teen All-Star camp counseling program	varies	\$45	\$140	10%	\$50	15%	\$161
Programs	District Wide	Field Trips	trip	\$0	\$715	0%	\$0	15%	\$823
Programs	District Wide	Pilot Program Opportunities	each	\$0	\$715	0%	\$0	15%	\$823
Programs	Neil Orchard Senior Activities Center	NOSAC Annual Membership	year	\$5	\$5	10%	\$6	100%	\$10
Programs	Neil Orchard Senior Activities Center	NOSAC Member Activities - with annual membership	each	\$0	\$0	0%	\$0	0%	\$0
Programs	Neil Orchard Senior Activities Center	NOSAC Member Activities - without annual membership	each	\$1	\$1	10%	\$2	400%	\$5
Programs	Neil Orchard Senior Activities Center	NOSAC Classes/Programs - Members	varies	\$5	\$200	10%	\$6	15%	\$230
Programs	Neil Orchard Senior Activities Center	NOSAC Classes/Programs - Non-members	varies	\$10	\$205	10%	\$11	15%	\$236
Programs	Neil Orchard Senior Activities Center	Green Thumb Lunch	each	\$2	\$5	0%	\$2	15%	\$6
Programs	Neil Orchard Senior Activities Center	Get Up & 'N Go Trips	each	\$22	\$880	10%	\$25	15%	\$1,012
Programs	Neil Orchard Senior Activities Center	Collette Travel Trips (contracted)	each	\$1,100	\$8,000	10%	\$1,210	15%	\$9,200
Programs	Neil Orchard Senior Activities Center	Free Informational Presentations (contracted)	each	\$0	\$0	0%	\$0	0%	\$0
Programs	Neil Orchard Senior Activities Center	Meals on Wheels (contracted)	each	\$0	\$8	0%	\$0	15%	\$9
Programs	Neil Orchard Senior Activities Center	ACC Van Rides (contracted)	each	\$0	\$5	0%	\$0	15%	\$6
Programs	Neil Orchard Senior Activities Center	Senior Center Special Events	per	\$0	\$55	0%	\$0	81%	\$100
Preschool	Hagan Community Center/White Rock CC	Preschool	per day	\$20	\$26	10%	\$22	15%	\$30
Preschool	Hagan Community Center/White Rock CC	Administration Fee	registration	\$50	\$50	10%	\$55	15%	\$58
Preschool	Hagan Community Center	Hagan Playdate	daily/monthly	\$15	\$104	10%	\$17	15%	\$120
Preschool	Hagan Community Center/White Rock CC	Late Pick Up	minute	\$1	\$1	0%	\$1	15%	\$2
Preschool	Hagan Community Center/White Rock CC	Preschool Discount/Referral Program \$15 credit to account for each referral per school year	household	varies	varies	varies	varies	varies	varies
HYDE Out	Hagan Community Center - HYDE Out	After School Program	semester/year	\$25	\$50	10%	\$28	15%	\$58
HYDE Out	Hagan Community Center - HYDE Out	Concessions	item	\$0	\$10	0%	\$1	15%	\$12
HYDE Out	Hagan Community Center - HYDE Out	Teen Late Night	each	\$5	\$10	10%	\$6	15%	\$12



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Area	Location	Activity	Fee Per	Current Fee		Adjustment Increase - 9/01/2022			
				Min	Max	%	Min	%	Max
Finance	District Wide	Return Check Fee	each	\$25	\$25	0%	\$25	0%	\$25
Finance	District Wide	Annexation Fee into CFD	each	\$7,500	actual	0%	\$7,500	0%	actual
Finance	District Wide	Cell Tower Application Fee	each	\$7,500	actual				
Development Review	District Administrative Office	Review Development Applications compliance District standards	Permit/Actual	\$500	actual	0%	\$500	0%	actual
Plan Check	District Administrative Office	Review construction plans submitted by developers for compliance with District standards. Inspect construction by developers related to future District assets.	Permit/Actual	\$420	actual	0%	\$420	0%	actual
Encroachment Permits	District Administrative Office	Review proposed encroachments on District property. Inspect encroachments for repair of property and compliance with District standards. (Fee may be waived for projects by CRPD partners)	Permit/Actual	\$500	actual	0%	\$500	0%	actual
Hourly Billing Rates including overhead	District staff assigned to project	Project work that qualifies for cost recovery as assigned	Hour (3x)	\$47	\$216	10%	\$52	15%	\$249